DOCUMENT RESUME

ED 391 552 JC 960 108

TITLE	Mississippi Public Community and Junior Colleges Statistical Data, 1994-95.
INSTITUTION	Mississippi State Board for Community and Junior Colleges, Jackson.
PUB DATE	95
NOTE	70p.
PUB TYPE	Statistical Data (110) -- Reports - Descriptive (141)
EDRS PRICE	MF01/PC03 Plus Postage.
DESCRIPTORS	Community Colleges; *Educational Finance; *Enrollment; Enrollment Trends; Expenditure per Student; Expenditures; *Faculty; *Institutional Characteristics; Public Colleges; Salaries; School Demography; School Funds; Student Characteristics; Tables (Data); Tax Allocation; *Two Year Colleges; Two Year College Students
IDENTIFIERS	*Mississippi

ABSTRACT

Community colleges are a primary delivery mechanism for postsecondary occupational programs, with over 60% of the state's high school graduates who attend college attending community colleges. The report presents statistical data on the state's community colleges for 1994-95. The first section provides a list of board members and staff, a directory of community and junior colleges in the state, a map of the college districts, a schedule of board of trustees meetings, and a brief foreword. The second section focuses on enrollment, including 5-year enrollment trends from 1990 to 1994, credit and total enrollment by institution by campus for fall 1994, non-credit enrollment by college, percentages of in-district/out-of-district residency status by college, credit enrollment by county, and credit enrollment by race by college. The third section highlights system finances, including a comparison of revenue by source and expenditure by program, county tax support, student fees and charges per semester, education and general expenditures by function and object, auxiliary enterprise revenues and expenditures, and expenditures per full-time equivalent student by function. The final section features data on program completion by sex and race, academic faculty salaries, faculty average salary versus regional average salary, the 1995 learning resources survey, dormitory utilization, and transportation services. (TGI)

****
* Reproductions supplied by EDRS are the best that can be made *
* from the original document. *
****

ED 391 552

MISSISSIPPI

Public Community and Junior Colleges

"PERMISSION TO REPRODUCE THIS MATERIAL HAS BEEN GRANTED BY

G. Moody

TO THE EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)."

U.S. DEPARTMENT OF EDUCATION
Office of Educational Research and Improvement
EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)

This document has been reproduced as received from the person or organization originating it.

Minor changes have been made to improve reproduction quality.

• Points of view or opinions stated in this document do not necessarily represent official OERI position or policy.

STATISTICAL DATA

1994-95

State Board for Community & Junior Colleges
3825 Ridgewood Road * Jackson, MS 39211 * 601/982-6518

JC 940 186

BEST COPY AVAILABLE

CONTENTS

	PAGE
Board Members & Staff	i
Directory of Public Community and Jr. Colleges in Mississippi	ii
Public Community/Junior College Districts	iii
Board of Trustees: Schedule of Meetings	iv
Foreword	v
ENROLLMENT	
5-Year Headcount Enrollment Trends	1
Credit Headcount Enrollment by College by Campus	2
Total Headcount Enrollment by College by Campus	4
Non-Credit Headcount Enrollment by College	6
Residence Status by College	7
Credit Headcount Enrollment by MS County	8
Credit Headcount Enrollment by Race by College	11
FINANCE	
Comparison of Revenue by Source & Expenditure by Program	12
County Tax Support	15
Student Fees & Charges/Semester	18
E & G Expendures by Function & Object	19
Auxiliary Enterprises: Revenues & Expenditures	20
Expenditure per FTE by Function	21
OTHER	
Program Completions by Sex	22
Program Completions by Race	23
Academic Faculty Salary Schedule	24
Faculty Average Salary vs. Regional Average Salary	25
Learning Resources Survey	26
Dormitory Utilization	27
Transportation Services	28

MISSISSIPPI

STATE BOARD FOR COMMUNITY AND JUNIOR COLLEGES

BOARD MEMBERS

Mr. Alton G. Bankston
Mrs. Patricia W. Puckett
Mr. William F. Seal
Mr. George Walker

Mr. Paul V. Breazeale
Chair
Mrs. Nell Allen Rogers
Vice Chair

Rev. Amos D. Bridges
Mr. Perrin H. Purvis
Mrs. Hazel E. Terry
Dr. Barbara S. Ricks

BOARD STAFF

Dr. Olon E. Ray
EXECUTIVE DIRECTOR

Veronica C. Ainsworth
Administrative Secretary

Jacqueline A. Bell
Administrative Secretary

Earnestine Bradley
Administrative Secretary

Beth R. Canzoneri
Publications Specialist

Larry L.. Day, Ed.D.
Information Services Director

Janet Henderson
Special Projects Officer

Eloise R. Johnson
Adult Education Director

Dariel D. Martin, Ed.D.
Industrial Assessment Specialist

Celeste S. McGregor
Administrative Secretary

Edward J. Schneider
Industrial Assessment Specialist

Carolyn S. Shorter
Administrative Secretary

Debra E. Anderson
Training & Communications Specialist

Annie E. Blakely
Secretary

William H. Bunch, Jr.
Associate Executive Director - Educational Programs

Ann M. Conerly
Curriculum Developer

Elizabeth R. Ducksworth
Accounting Assistant

Dianne Hickman
ABE Trainer/Monitor

Joseph A. Larry
Personal Development Specialist

Robert L. McClellan
Activities Director

Stephen C. McIntosh
Marketing & Continuous Improvement Specialist

Daniel S. Seal
Homeless Grant Director

Ray A. Smith
Management Information Specialist

Derek L. Youngblood, C.P.A.
Accountant

William M. Barnett
Quality Management Specialist

William C. Box
GED Director

Becky T. Cade
Grants/Administrative Services Director

Patricia N. Davenport
Secretary

Deborah J. Gilbert, C.P.A.
Associate Executive Director - Finance & Admin.

Walter G. Howell, Ph.D.
Skills Enhancement Dirctor

Sandra L. Lucas
Purchasing & Records Technician

Billie J. McCool
Secretary

Debbie B. Mock, C.P.A.
Supervisor of Accounting

Joseph Donald Shadow
Life Skills for Prisoners in MS Director

Jacqueline E. Wells
Administrative Assistant

MISSISSIPPI

Public Community and Junior Colleges

4 **COAHOMA COMMUNITY COLLEGE**
CLARKSDALE, MS 38614
(601) 627-2571
Dr. Vivian M. Presley
President

11 **COPIAH-LINCOLN COMMUNITY COLLEGE**
WESSON, MS 39191
(601) 643-5101
Dr. Billy B. Thames
President

7 **EAST CENTRAL COMMUNITY COLLEGE**
DECATUR, MS 39327
(601) 635-2111
Dr. Eddie M. Smith
President

8 **EAST MS COMMUNITY COLLEGE**
SCOOBA, MS 39154
(601) 476-8442
Dr. Thomas L. Davis, Jr.
President

10 **HINDS COMMUNITY COLLEGE**
RAYMOND, MS 39154
(601) 857-3230
Dr. Clyde Muse
President

6 **HOLMES COMMUNITY COLLEGE**
GOODMAN, MS 39079
(601) 472-2312
Dr. Starkey Morgan
President

3 **ITAWAMBA COMMUNITY COLLEGE**
FULTON, MS 38843
(601) 862-3101
Dr. David C. Cole
President

12 **JONES COUNTY JUNIOR COLLEGE**
ELLISVILLE, MS 39437
(601) 477-9311
Dr. T. Terrell Tisdale
President

9 **MERIDIAN COMMUNITY COLLEGE**
MERIDIAN, MS 39301
(601) 483-8241
Dr. William F. Scaggs
President

5 **MS DELTA COMMUNITY COLLEGE**
MOORHEAD, MS 38761
(601) 246-5631
Dr. Bobby Garvin
President

15 **MS GULF COAST COMMUNITY COLLEGE**
PERKINSTON, MS 39473
(601) 928-5211
Dr. Barry Mellinger
President

2 **NORTHEAST MS COMMUNITY COLLEGE**
BOONEVILLE, MS 38829
(601) 728-7751
Mr. Joe Childers
President

1 **NORTHWEST MS COMMUNITY COLLEGE**
SENATOBIA, MS 38668
(601) 562-3228
Dr. David M. Haraway
President

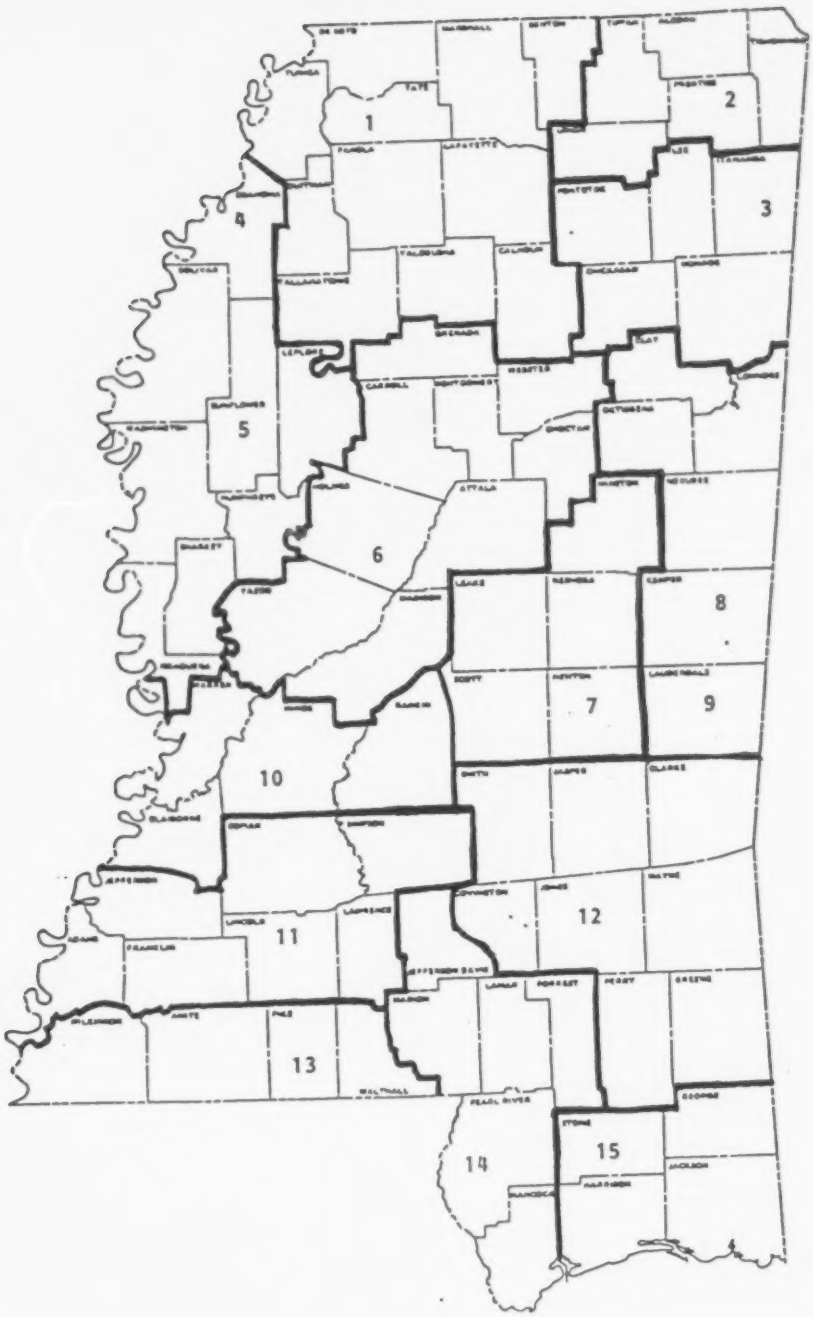
14 **PEARL RIVER COMMUNITY COLLEGE**
POPLARVILLE, MS 39470
(601) 795-6801
Dr. Ted J. Alexander
President

13 **SOUTHWEST MS COMMUNITY COLLEGE**
SUMMIT, MS 39666
(601) 276-2019
Mr. Horace C. Holmes
President

MISSISSIPPI

Public Community and Junior Colleges

DISTRICTS



BEST COPY AVAILABLE

MISSISSIPPI

Public Community and Junior Colleges

Board of Trustees: Schedule of Meetings

Institution	No. of Board Members	Date	Time
Coahoma	10	2nd Monday	9:00 a.m.
Copiah-Lincoln	27	1st Thursday	4:30 p.m.
East Central	30	2nd Tuesday	12:00 Noon
East MS	12	1st Monday	7:00 p.m.
Hinds	15	1st Wednesday	1:00 p.m.
Holmes	22	3rd Thursday	1:15 p.m.
Itawamba	30	2nd Monday	6:00 p.m.
Jones	20	3rd Wednesday	12:30 p.m.
Meridian	5	2nd Tuesday	4:30 p.m.
MS Delta	20	2nd Thursday	12:00 Noon
MS Gulf Coast	23	Wednesday following 3rd Monday	10:00 a.m.
Northeast MS	15	2nd Tuesday	1:30 p.m.
Northwest MS	27	2nd Thursday	12:00 Noon
Pearl River	16	2nd Tuesday	1:00 p.m.
Southwest MS	17	2nd Tuesday	7:00 p.m.
TOTAL	289		
MS Community/Junior College Association	15	4th Tuesday	9:00 a.m.
State Board for Community and Junior Colleges	10	3rd Thursday	9:00 a.m.

FOREWORD

As the first state to establish a system of public community colleges, the state has fifteen comprehensive community college districts which provide educational programs and services which are accessible to virtually all Mississippi citizens. This has been a goal of these two-year insitutions since the first one began admitting students in 1922. All public community colleges are accredited by the Southern Association of Colleges and Schools and the Mississippi Commission on College Accreditation.

This network of insitutions operated both university transfer and occupationally-oriented programs. Over sixty percent of the Mississippi high school graduates who attend college do so at the community colleges. A student may transfer earned credits to four-year institutions without loss of credit if the student has followed the recommended course of study. Studies reveal that community college transfer students perform at a par with the native student at four-year institutions.

Community colleges are the primary delivery mechanism for post-secondary occupataional programs in Mississippi. These programs of two-years or less duration are designed to prepare students for immediate employment and for upgrading skills of those currently employed. Training programs in more than one hundred occupational skills are provided by the schools. Community colleges also provide a variety of continuing education, community and public service activities. The institutions are funded by state appropriations, local district taxes, student fees and federal grants.

A characteristic of Mississippi's community colleges is their flexibility to respond to needs of a given segment of the state's society. This sensitivity is the result of an administration and a board of control operating at the local level. Each college district has a local governing board which employs the president and faculty, owns property, establishes budgets for operation and capital improvement, and sets policies for the general governance of the institution. Cooperation by the various institutions on state-wide endeavors is accomplished through the Mississippi Community and Junior College Association, a voluntary organization of the institutions represented by their presidents.

State coordination and oversight is provided by the State Board for Community and Junior Colleges, which on July 1, 1986, was named successsor to the Junior College Commission. With regard to the system of community colleges, the State Board establishes standards for operation, administers state appropriations, approves vocational and technical programs and attendance centers, assembles reports, and provides general coordination. The State Board of Education (K-12) serves as the State Board for Vocational Education, and through its Bureau of Vocational and Technical Education administers programs on the secondary and post-secondary level.

MISSISSIPI

Public Community and Junior Colleges

5-Year Headcount Enrollment Trends: FALL 1990 - FALL 1994

CURRICULUM	FALL 90	FALL 91	% Chg Over 90	FALL 92	% Chg Over 91	FALL 93	% Chg Over 92	FALL 94	% Chg Over 93	% Chg Over 90	% Chg Average
ACADEMIC-FULLTIME	20,844	21,607	3.7%	21,551	-0.3%	21,861	1.4%	21,639	-1.0%	3.8%	1.0%
ACADEMIC-PARTTIME	11,918	12,643	6.1%	12,942	2.4%	12,556	-3.0%	12,893	2.7%	8.2%	2.0%
ACADEMIC-SUBTOTAL	**32,762**	**34,250**	**4.5%**	**34,493**	**0.7%**	**34,417**	**-0.2%**	**34,532**	**0.3%**	**5.4%**	**1.3%**
TECHNICAL-FULLTIME	8,295	8,330	0.4%	8,740	4.9%	8,939	2.3%	8,705	-2.6%	4.9%	1.3%
TECHNICAL-PARTTIME	2,961	3,039	2.6%	3,052	0.4%	2,668	-12.6%	2,796	4.8%	-5.6%	-1.2%
TECHNICAL-SUBTOTAL	**11,256**	**11,369**	**1.0%**	**11,792**	**3.7%**	**11,607**	**-1.6%**	**11,501**	**-0.9%**	**2.2%**	**2.0%**
VOCATIONAL-FULLTIME	3,763	3,719	-1.2%	3,393	-8.8%	3,271	-3.6%	3,301	0.9%	-12.3%	-3.2%
VOCATIONAL-PARTTIME	525	501	-4.6%	450	-10.2%	346	-23.1%	452	30.6%	-13.9%	-1.8%
VOCATIONAL-SUBTOTAL	**4,288**	**4,220**	**-1.6%**	**3,843**	**-8.9%**	**3,617**	**-5.9%**	**3,753**	**3.8%**	**-12.5%**	**-3.2%**
CREDIT-FULLTIME	32,902	33,656	2.3%	33,684	0.1%	34,071	1.1%	33,645	-1.3%	2.3%	0.6%
CREDIT-PARTTIME	15,404	16,183	5.1%	16,444	1.6%	15,570	-5.3%	16,141	3.7%	4.8%	1.3%
CREDIT ENROLLMENT	**48,306**	**49,839**	**3.2%**	**50,128**	**0.6%**	**49,641**	**-1.0%**	**49,786**	**0.3%**	**3.1%**	**0.8%**
NON-CREDIT ENROLLMENT	**17,844**	**19,246**	**7.9%**	**21,377**	**11.1%**	**22,430**	**4.9%**	**27,148**	**21.0%**	**52.1%**	**11.2%**
TOTAL ENROLLMENT	**66,150**	**69,085**	**4.4%**	**71,505**	**3.5%**	**72,071**	**0.8%**	**76,934**	**6.7%**	**16.3%**	**3.9%**

Source: SBCJC Enrollment Form 4 3, FALL 90 - 94, 11/29/94

MISSISSIPPI

Public Community & Junior Colleges

Total Credit Headcount Enrollment by Institution by Campus, Fall 94

INSTITUTION	ACADEMIC FT	ACADEMIC *PT	TECHNICAL FT	TECHNICAL PT	VOCATIONAL FT	VOCATIONAL PT	TOTAL 1994	TOTAL 1993	Diff.	% OF CHG
COAHOMA	489	149	71	10	239	11	969	964	5	0.5%
COPIAH-LINCOLN										
NATCHEZ	262	237	76	25	31	0	631	619	12	1.9%
WESSON	942	277	246	14	145	14	1,638	1,507	131	8.7%
DISTRICT TOTAL	1,204	514	322	39	176	14	2,269	2,126	143	6.7%
EAST CENTRAL	659	385	283	31	69	0	1,427	1,399	28	2.0%
EAST MS										
GOLDEN TRIANGLE	0	54	207	67	116	4	448	413	35	8.5%
SCOOBA	308	566	112	8	49	4	1,047	948	99	10.4%
DISTRICT TOTAL	308	620	319	75	165	8	1,495	1,361	134	9.8%
HINDS										
JXN ACA & TECH CTR	324	268	245	225	0	0	1,062	941	121	12.9%
NURSING/ALLIED HEALTH	17	185	532	71	82	3	890	927	(37)	-4.0%
RAYMOND	2,297	566	421	157	296	29	3,766	3,922	(156)	-4.0%
VICKSBURG	0	490	41	114	40	21	706	613	93	15.2%
UTICA	161	33	167	22	171	49	603	650	(47)	-7.2%
RANKIN	895	820	121	105	0	0	1,941	1,818	123	6.8%
DISTRICT TOTAL	3,694	2,362	1,527	694	589	102	8,968	8,871	97	1.1%
HOLMES										
GOODMAN	477	28	105	5	41	0	656	666	(10)	-1.5%
GRENADA	0	336	195	136	29	0	696	666	30	4.5%
RIDGELAND	338	511	52	105	28	0	1,034	1,025	9	0.9%
DISTRICT TOTAL	815	875	352	246	98	0	2,386	2,357	29	1.2%
ITAWAMBA										
FULTON	1,336	558	390	66	12	0	2,362	2,357	5	0.2%
TUPELO	0	32	318	354	36	0	740	740	0	0.0%
DISTRICT TOTAL	1,336	590	708	420	48	0	3,102	3,097	5	0.2%

Source: SBCJC Enrollment Form 4.3, Fall 94; * Off-Campus Sites; 12/07/94

Total Credit Headcount Enrollment by Institution by Campus, Fall 94

INSTITUTION	ACADEMIC FT	ACADEMIC *PT	TECHNICAL FT	TECHNICAL PT	VOCATIONAL FT	VOCATIONAL PT	TOTAL 1994	TOTAL 1993	Diff.	% OF CHG
JONES	2,571	624	535	80	244	12	4,066	4,164	(98)	-2.4%
MERIDIAN	995	1,099	566	80	85	23	2,848	2,864	(16)	-0.6%
MS DELTA	1,251	647	393	15	242	240	2,788	2,589	199	7.7%
MS GULF COAST										
JACKSON COUNTY	1,271	1,030	497	218	142	0	3,158	3,110	48	1.5%
JEFFERSON DAVIS	1,600	1,787	421	458	188	0	4,454	4,418	36	0.8%
PERKINSTON	612	115	114	27	56	0	924	901	23	2.6%
GEORGE COUNTY	0	0	0	0	110	0	110	85	25	29.4%
WEST HARRISON	0	0	0	0	100	0	100	103	(3)	-2.9%
DISTRICT TOTAL	3,483	2,932	1,032	703	596	0	8,746	8,617	129	1.5%
NORTHEAST	1,587	231	842	36	93	1	2,790	3,058	(268)	-8.8%
NORTHWEST										
BENTON-MARSHALL	0	0	13	0	51	0	64	56	8	14.3%
DESOTO CENTER	288	488	165	64	25	0	1,030	1,091	(61)	-5.6%
OXFORD CENTER	0	237	229	77	72	0	615	543	72	13.3%
SENATOBIA	1,237	165	498	47	95	0	2,042	2,191	(149)	-6.8%
DISTRICT TOTAL	1,525	890	905	188	243	0	3,751	3,881	(130)	-3.3%
PEARL RIVER										
FORREST COUNTY	0	63	167	20	83	2	335	277	58	20.9%
POPLARVILLE	1,021	571	461	112	197	16	2,378	2,502	(124)	-5.0%
DISTRICT TOTAL	1,021	634	628	132	280	18	2,713	2,779	(66)	-2.4%
SOUTHWEST	701	341	222	47	134	23	1,468	1,514	(46)	-3.0%
TOTAL 1994	21,639	12,893	8,705	2,796	3,301	452	49,786	49,641	145	0.3%
TOTAL 1993	21,861	12,556	8,939	2,668	3,271	346	49,641			
% CHANGE 94 OVER 93	-1.0%	2.7%	-2.6%	4.8%	0.9%	30.6%	0.3%			

Source: SBCJC Enrollment Form 4.3, Fall 94; * Off-Campus Sites; 12/07/94

MISSISSIPPI

Public Community & Junior Colleges

Total Headcount Enrollment by Institution by Campus, Fall 94

INSTITUTION	ACADEMIC FT	ACADEMIC *PT	TECHNICAL FT	TECHNICAL PT	VOCATIONAL FT	VOCATIONAL PT	TOTAL CREDIT	TOTAL NONCREDIT	TOTAL 1994	TOTAL 1993	Diff.	% OF CHG
COAHOMA	489	149	71	10	239	11	969	797	1,766	1,365	401	29.4%
COPIAH-LINCOLN												
NATCHEZ	262	237	76	25	31	0	631	203	834	867	(33)	-3.8%
WESSON	942	277	246	14	145	14	1,638	575	2,213	1,902	311	16.4%
DISTRICT TOTAL	1,204	514	322	39	176	14	2,269	778	3,047	2,769	278	10.0%
EAST CENTRAL	659	385	283	31	69	0	1,427	664	2,091	2,027	64	3.2%
EAST MS												
GOLDEN TRIANGLE	0	54	207	67	116	4	448	1,109	1,557	2,539	(982)	-38.7%
SCOOBA	308	566	112	8	49	4	1,047	8	1,055	948	107	11.3%
DISTRICT TOTAL	308	620	319	75	165	8	1,495	1,117	2,612	3,487	(875)	-25.1%
HINDS												
JXN ACA & TECH CTR	324	268	245	225	0	0	1,062	10	1,072	1,008	64	6.3%
NURSING/ALLIED HEALTH	17	185	532	71	82	3	890	137	1,027	981	46	4.7%
RAYMOND	2,297	566	421	157	296	29	3,766	981	4,747	4,606	141	3.1%
VICKSBURG	0	490	41	114	40	21	706	1,005	1,711	1,714	(3)	-0.2%
UTICA	161	33	167	22	171	49	603	723	1,326	1,290	36	2.8%
RANKIN	895	820	121	105	0	0	1,941	743	2,684	2,394	290	12.1%
DISTRICT TOTAL	3,694	2,362	1,527	694	589	102	8,968	3,599	12,567	11,993	574	4.8%
HOLMES												
GOODMAN	477	28	105	5	41	0	656	700	1,356	1,218	138	11.3%
GRENADA	0	336	195	136	29	0	696	0	696	666	30	4.5%
RIDGELAND	338	511	52	105	28	0	1,034	0	1,034	1,025	9	0.9%
DISTRICT TOTAL	815	875	352	246	98	0	2,386	700	3,086	2,909	177	6.1%
ITAWAMBA												
FULTON	1,336	558	390	66	12	0	2,362	3,002	5,364	5,641	(277)	-4.9%
TUPELO	0	32	318	354	36	0	740	0	740	740	0	0.0%
DISTRICT TOTAL	1,336	590	708	420	48	0	3,102	3,002	6,104	6,381	(277)	-4.3%

Source: SBCJC Enrollment Form 4.3, Fall 94; * Off-Campus Sites; 12/07/94

Total Headcount Enrollment by Institution by Campus, Fall 94

INSTITUTION	ACADEMIC FT	ACADEMIC *PT	TECHNICAL FT	TECHNICAL PT	VOCATIONAL FT	VOCATIONAL PT	TOTAL CREDIT	TOTAL NONCREDIT	TOTAL 1994	TOTAL 1993	Diff.	% OF CHG
JONES	2,571	624	535	80	244	12	4,066	1,710	5,776	4,638	1,138	24.5%
MERIDIAN	995	1,099	566	80	85	23	2,848	1,175	4,023	5,674	(1,651)	-29.1%
MS DELTA	1,251	647	393	15	242	240	2,788	3,613	6,401	4,258	2,143	50.3%
MS GULF COAST												
JACKSON COUNTY	1,271	1,030	497	218	142	0	3,158	2,200	5,358	5,177	181	3.5%
JEFFERSON DAVIS	1,600	1,787	421	458	188	0	4,454	1,219	5,673	4,595	1,078	23.5%
PERKINSTON	612	115	114	27	56	0	924	207	1,131	1,108	23	2.1%
GEORGE COUNTY	0	0	0	0	110	0	110	366	476	443	33	7.4%
WEST HARRISON	0	0	0	0	100	0	100	60	160	396	(236)	-59.6%
DISTRICT TOTAL	3,483	2,932	1,032	703	596	0	8,746	4,052	12,798	11,719	1,079	9.2%
NORTHEAST	1,587	231	842	36	93	1	2,790	2,871	5,661	4,223	1,438	34.1%
NORTHWEST												
BENTON-MARSHALL	0	0	13	0	51	0	64	0	64	56	8	14.3%
DESOTO CENTER	288	488	165	64	25	0	1,030	0	1,030	1,091	(61)	-5.6%
OXFORD CENTER	0	237	229	77	72	0	615	0	615	543	72	13.3%
SENATOBIA	1,237	165	498	47	95	0	2,042	1,943	3,985	3,579	406	11.3%
DISTRICT TOTAL	1,525	890	905	188	243	0	3,751	1,943	5,694	5,269	425	8.1%
PEARL RIVER												
FORREST COUNTY	0	63	167	20	83	2	335	0	335	277	58	20.9%
POPLARVILLE	1,021	571	461	112	197	16	2,378	762	3,140	3,196	(56)	-1.8%
DISTRICT TOTAL	1,021	634	628	132	280	18	2,713	762	3,475	3,473	2	0.1%
SOUTHWEST	701	341	222	47	134	23	1,468	365	1,833	1,886	(53)	-2.8%
TOTAL	21,639	12,893	8,705	2,796	3,301	452	49,786	27,148	76,934	72,071	4,863	6.7%
TOTAL 1993	21,861	12,556	8,939	2,668	3,271	346	49,641	22,430	72,071			
% CHANGE 94 OVER 93	-1.0%	2.7%	-2.6%	4.8%	0.9%	30.6%	0.3%	21.0%	6.7%			

Source: SBCJC Enrollment Form 4.3, Fall 94; * Off-Campus Sites; 12/07/94

MISSISSIPPI

Public Community and Junior Colleges

Non-Credit Headcount Enrollment By College, FALL 1994

COLLEGE	ABE	GED	VOC SEC	JTPA	LITERACY	IND TRNG	OTHER	1994 TOTAL	1993 TOTAL	Diff 93-94	%
COAHOMA	73	67	0	25	0	625	7	797	401	396	99%
COLIN	179	20	0	14	0	378	187	778	643	135	21%
EAST CENTRAL	240	0	197	0	0	0	227	664	628	36	6%
EAST MS	490	48	0	67	0	213	299	1,117	2,126	(1,009)	-47%
HINDS	374	53	1,558	0	0	268	1,346	3,599	3,122	477	15%
HOLMES	0	27	0	82	0	544	47	700	552	148	27%
ITAWAMBA	500	207	0	54	0	1,508	733	3,002	3,284	(282)	-9%
JONES	50	206	0	19	0	1,093	342	1,710	474	1,236	261%
MERIDIAN	175	162	0	10	75	247	506	1,175	2,810	(1,635)	-58%
MS DELTA	63	440	0	49	213	2,548	300	3,613	1,669	1,944	116%
MS GULF	204	149	224	0	327	1,373	1,775	4,052	3,102	950	31%
NORTHEAST	167	0	0	70	0	2,616	18	2,871	1,165	1,706	146%
NORTHWEST	201	169	0	179	309	885	200	1,943	1,388	555	40%
PEARL RIVER	29	41	0	47	19	589	37	762	694	68	10%
SOUTHWEST	0	0	0	31	0	294	40	365	372	(7)	-2%
TOTAL	**2,745**	**1,589**	**1,979**	**647**	**943**	**13,181**	**6,064**	**27,148**	**22,430**	**4,718**	**21%**

Source: SBCJC Enrollment Form 4.3, Fall 94

MISSISSIPPI

Public Community and Junior Colleges

Residence Status by College, Fall 94

	IN-DISTRICT		OUT-OF-DISTRICT		OUT-OF-STATE		OUT-OF-COUNTRY		
COLLEGE	No.	%	No.	%	No.	%	No.	%	TOTAL
Coahoma	761	78.5%	140	14.4%	68	7.0%	0	0.0%	969
CoLin	1,990	87.7%	157	6.9%	119	5.2%	3	0.1%	2,269
East Central	1,290	90.3%	97	6.8%	41	2.9%	0	0.0%	1,428
East MS	1,213	85.2%	167	11.7%	42	2.9%	2	0.1%	1,424
Hinds	7,289	81.3%	1,549	17.3%	124	1.4%	1	0.0%	8,963
Holmes	1,690	70.7%	667	27.9%	31	1.3%	2	0.1%	2,390
Itawamba	2,717	87.6%	331	10.7%	50	1.6%	2	0.1%	3,100
Jones	2,820	69.4%	1,207	29.7%	39	1.0%	0	0.0%	4,066
Meridian	1,986	69.7%	789	27.7%	67	2.4%	6	0.2%	2,848
MS Delta	2,374	93.2%	143	5.6%	31	1.2%	0	0.0%	2,548
MS Gulf	8,114	92.8%	498	5.7%	122	1.4%	12	0.1%	8,746
Northeast	2,031	72.8%	599	21.5%	159	5.7%	1	0.0%	2,790
Northwest	3,439	91.7%	161	4.3%	148	3.9%	3	0.1%	3,751
Pearl River	2,478	91.3%	111	4.1%	124	4.6%	0	0.0%	2,713
Southwest	1,198	81.6%	133	9.1%	137	9.3%	0	0.0%	1,468
TOTAL	**41,390**	**83.7%**	**6,749**	**13.6%**	**1,302**	**2.6%**	**32**	**0.1%**	**49,473**

27

28

SOURCE: SBCJC Form 4.3c, FALL 94

MISSISSIPPI

Public Community and Junior Colleges

Total Credit Headcount Enrollment by MS County, FALL 1994

COUNTY	POP	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	1994 TOTAL	ENR/ THOU
ADAMS	35,356	0	513	0	0	55	0	1	1	1	0	0	0	1	0	5	577	16.3
ALCORN	31,722	0	0	0	0	0	0	5	0	0	2	0	600	0	0	0	607	19.1
AMITE	13,328	0	25	1	3	10	0	0	1	0	1	0	0	0	1	181	223	16.7
ATTALA	18,481	0	0	4	0	27	211	0	0	4	2	0	0	4	0	0	252	13.6
BENTON	8,046	0	0	0	0	0	1	1	0	0	0	0	41	69	0	0	112	13.9
BOLIVAR	41,875	191	0	0	1	6	7	1	0	0	296	0	2	5	0	0	509	12.2
CALHOUN	14,908	0	0	0	1	1	38	39	0	0	0	0	23	121	0	0	223	15.0
CARROLL	9,237	3	0	0	1	1	76	0	0	0	58	0	0	3	0	0	142	15.4
CHICKASAW	18,085	0	0	0	1	0	1	225	1	0	0	0	40	7	0	0	275	15.2
CHOCTAW	9,071	0	0	0	18	1	41	3	0	0	0	0	2	0	0	0	65	7.2
CLAIBORNE	11,370	0	4	0	0	116	0	0	0	0	0	0	0	0	0	1	121	10.6
CLARKE	17,313	0	0	8	5	4	0	2	92	220	0	0	0	0	1	0	332	19.2
CLAY	21,120	0	0	0	132	2	2	30	0	0	1	0	9	1	0	0	177	8.4
COAHOMA	31,665	461	0	0	0	1	0	2	0	0	60	0	1	20	1	0	546	17.2
COPIAH	27,592	0	323	0	1	160	2	0	1	0	0	0	1	1	0	2	491	17.8
COVINGTON	16,527	0	4	0	0	6	0	0	330	3	0	2	0	0	8	0	353	21.4
DESOTO	67,910	0	0	0	0	0	0	2	2	1	0	0	3	1,303	2	0	1,313	19.3
FORREST	68,314	0	3	2	0	8	0	0	687	3	3	32	0	0	352	0	1,090	16.0
FRANKLIN	8,377	0	137	0	0	8	0	1	1	1	0	0	0	1	1	30	180	21.5
GEORGE	16,673	0	0	0	0	1	0	0	17	0	0	315	0	0	3	0	336	20.2
GREENE	10,220	0	0	0	0	0	0	0	142	0	0	32	0	0	1	0	175	17.1
GRENADA	21,555	0	0	0	0	3	380	2	0	1	6	0	6	16	0	0	414	19.2
HANCOCK	31,760	0	0	0	0	1	0	0	3	1	0	352	0	0	231	0	588	18.5
HARRISON	165,365	1	0	0	1	7	0	0	7	9	0	4,215	0	0	19	1	4,260	25.8
HINDS	254,441	5	19	4	5	4,037	323	0	2	6	0	3	0	9	0	1	4,414	17.3

SOURCE: SBCJC Form 4.3c, FALL 1994

Total Credit Headcount Enrollment by MS County, FALL 1994

COUNTY	POP	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	1994 TOTAL	ENR/ THOU
HOLMES	21,604	7	0	0	1	36	167	0	1	5	7	0	0	2	1	0	227	10.5
HUMPHREYS	12,134	6	0	0	0	13	3	0	0	0	163	0	0	0	2	0	187	15.4
ISSAQUENA	1,909	0	0	0	0	11	0	0	0	0	23	0	0	0	0	0	34	17.8
ITAWAMBA	20,017	0	0	0	1	1	0	437	0	0	1	0	16	5	0	0	461	23.0
JACKSON	115,243	0	0	1	0	5	0	0	4	0	0	3,294	1	0	0	0	3,305	28.7
JASPER	17,114	0	0	7	1	3	0	0	241	26	0	1	0	0	3	0	282	16.5
JEFFERSON	8,653	0	57	0	0	29	3	0	0	0	0	3	0	1	1	0	94	10.9
JEFF DAVIS	14,051	0	9	0	0	13	0	0	81	1	0	1	0	0	69	0	174	12.4
JONES	62,031	2	0	1	0	19	0	1	1,353	25	4	5	0	0	21	0	1,431	23.1
KEMPER	10,356	0	0	4	144	3	0	0	0	60	0	0	0	0	0	0	211	20.4
LAFAYETTE	31,826	0	0	0	0	5	2	18	1	0	3	0	6	468	0	0	503	15.8
LAMAR	30,424	1	6	0	1	7	0	0	188	1	2	6	0	0	360	1	573	18.8
LAUDERDALE	75,555	0	0	45	86	11	2	7	12	1,986	0	0	0	0	1	0	2,150	28.5
LAWRENCE	12,458	0	259	0	1	17	0	0	4	1	0	0	0	0	1	21	304	24.4
LEAKE	18,436	0	0	199	4	76	20	1	0	24	0	0	1	0	1	0	326	17.7
LEE	65,581	1	0	0	1	1	0	1,267	1	2	1	0	270	3	0	0	1,547	23.6
LEFLORE	37,341	14	0	1	0	7	17	2	1	0	298	0	2	2	0	0	344	9.2
LINCOLN	30,278	0	592	0	0	32	0	0	1	4	0	0	0	0	0	61	690	22.8
LOWNDES	59,308	0	0	1	570	21	2	37	1	4	0	0	18	2	0	0	656	11.1
MADISON	53,794	6	1	0	0	346	560	0	1	1	0	0	0	0	2	0	917	17.0
MARION	25,544	0	0	0	0	12	0	0	75	1	0	1	0	0	351	9	449	17.6
MARSHALL	30,361	0	0	0	12	0	0	1	0	2	0	0	15	218	1	0	249	8.2
MONROE	36,582	0	0	0	20	2	1	470	0	2	0	0	39	4	0	0	538	14.7
MONTGOMERY	12,388	0	0	0	0	6	104	3	0	0	16	1	1	8	0	0	141	11.4
NESHOBA	24,800	0	0	344	47	17	0	0	3	125	0	0	0	0	0	0	536	21.6
NEWTON	20,291	0	0	387	1	4	0	0	2	118	1	0	0	0	0	0	513	25.3
NOXUBEE	12,604	0	0	2	119	8	0	0	0	2	1	0	0	0	0	0	132	10.5
OKTIBBEHA	38,375	0	1	4	162	24	4	6	0	3	0	0	15	3	1	0	223	5.8
PANOLA	29,996	22	0	1	0	0	6	2	0	0	0	0	3	468	2	0	504	16.8
PEARL RIVER	38,714	0	0	0	0	1	0	0	9	2	0	37	0	1	1,115	1	1,166	30.1

SOURCE: SBCJC Form 4.3c, FALL 1994

BEST COPY AVAILABLE

Total Credit Headcount Enrollment by MS County, FALL 1994

COUNTY	POP	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	1994 TOTAL	ENR/ THOU.
PERRY	10,865	0	0	0	0	0	2	0	**192**	4	0	13	0	0	1	0	212	19.5
PIKE	36,882	0	36	0	0	23	0	0	3	2	0	3	0	0	3	**736**	806	21.9
PONTOTOC	22,237	0	0	0	0	1	0	**318**	0	0	0	0	65	15	0	0	399	17.9
PRENTISS	23,278	1	0	0	0	0	0	22	0	0	0	0	**514**	1	0	0	538	23.1
QUITMAN	10,490	**80**	0	0	0	5	0	0	0	0	2	0	0	**62**	0	0	149	14.2
RANKIN	87,161	0	5	6	1	**1,908**	124	1	6	8	1	0	1	1	3	0	2,065	23.7
SCOTT	24,137	0	4	**215**	1	116	4	0	10	26	0	0	0	0	2	0	378	15.7
SHARKEY	7,066	0	0	0	0	21	0	0	0	0	**83**	0	0	0	0	0	104	14.7
SIMPSON	23,953	0	**109**	1	1	199	3	0	68	0	0	2	0	0	0	0	383	16.0
SMITH	14,798	0	9	4	0	24	2	0	**237**	8	0	0	0	0	0	0	284	19.2
STONE	10,750	0	0	0	0	0	0	1	1	0	0	**290**	0	0	6	0	298	27.7
SUNFLOWER	32,867	**29**	0	0	1	10	0	0	0	0	**708**	0	0	9	0	0	757	23.0
TALLAHATCHIE	15,210	34	0	0	0	1	54	0	0	0	20	0	0	**57**	0	0	166	10.9
TATE	21,432	0	1	0	0	1	0	0	1	0	0	0	1	**480**	0	0	484	22.6
TIPPAH	19,523	0	0	0	0	1	0	9	0	0	0	0	**319**	9	0	0	338	17.3
TISHOMINGO	17,683	0	0	0	0	0	0	31	0	0	0	0	**320**	3	0	0	354	20.0
TUNICA	8,164	17	0	0	0	0	0	0	0	0	0	0	0	**45**	0	0	62	7.6
UNION	22,085	0	0	0	0	2	0	92	0	0	0	0	**278**	13	1	0	386	17.5
WALTHALL	14,352	0	8	0	0	16	0	0	6	0	0	1	0	0	19	**228**	278	19.4
WARREN	47,880	0	1	0	1	**1,068**	2	0	0	6	1	1	0	0	0	0	1,080	22.6
WASHINGTON	67,935	13	0	0	3	28	2	0	1	2	**743**	0	0	5	0	0	797	11.7
WAYNE	19,517	0	0	0	0	1	0	0	**233**	33	0	0	0	0	2	0	269	13.8
WEBSTER	10,222	0	0	0	4	3	**23**	2	0	0	0	0	0	3	0	0	35	3.4
WILKINSON	9,678	0	21	0	0	11	0	0	1	0	0	1	0	0	0	**53**	87	9.0
WINSTON	19,433	0	0	**145**	28	12	1	4	2	36	0	0	2	1	0	0	231	11.9
YALOBUSHA	12,033	1	0	0	0	6	39	2	0	0	1	0	15	**148**	0	0	212	17.6
YAZOO	25,506	6	0	0	0	194	**128**	0	0	1	9	1	0	2	0	0	341	13.4
TOTAL	2,573,216	901	2,147	1,387	1,380	8,838	2,357	3,048	4,027	2,771	2,517	8,612	2,630	3,600	2,589	1,331	48,135	18.7

BOLD NUMBER = DISTRICT COUNTY

SOURCE: SBCJC Form 4.3c, FALL 1994

MISSISSIPPI

Public Community and Junior Colleges

Credit Headcount Enrollment by Race by College, FALL 94

College	WHITE		BLACK		AMER. INDIAN		HISPANIC		ASIAN		RES ALIEN		UNKNOWN		TOTAL
	No.	% of Enr	No.	% of Enr	No.	% of Enr	No.	% of Enr	No.	% of Enr	No.	% of Enr	No.	% of Enr	
COAHOMA	21	2.2%	948	97.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	969
COLIN	1,681	70.2%	697	29.1%	4	0.2%	8	0.3%	4	0.2%	0	0.0%	0	0.0%	2,394
EAST CENTRAL	1,004	70.4%	304	21.3%	119	8.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,427
EAST MS	847	56.4%	640	42.6%	2	0.1%	8	0.5%	6	0.4%	0	0.0%	0	0.0%	1,503
HINDS	5,476	59.6%	3,471	37.8%	12	0.1%	31	0.3%	49	0.5%	10	0.1%	134	1.5%	9,183
HOLMES	1,031	64.9%	545	34.3%	0	0.0%	2	0.1%	10	0.6%	0	0.0%	0	0.0%	1,588
ITAWAMBA	2,563	83.0%	515	16.7%	4	0.1%	2	0.1%	2	0.1%	2	0.1%	0	0.0%	3,088
JONES	3,184	78.3%	809	19.9%	19	0.5%	8	0.2%	0	0.0%	0	0.0%	46	1.1%	4,066
MERIDIAN	2,075	72.9%	721	25.3%	22	0.8%	10	0.4%	19	0.7%	1	0.0%	0	0.0%	2,848
MS DELTA	1,392	51.3%	1,317	48.5%	1	0.0%	3	0.1%	3	0.1%	0	0.0%	0	0.0%	2,716
MS GULF	7,461	79.9%	1,515	16.2%	77	0.8%	118	1.3%	160	1.7%	9	0.1%	0	0.0%	9,340
NORTHEAST	2,440	86.7%	364	12.9%	0	0.0%	2	0.1%	8	0.3%	0	0.0%	0	0.0%	2,814
NORTHWEST	2,963	74.8%	978	24.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	18	0.5%	3,959
PEARL RIVER	2,226	81.4%	491	17.9%	0	0.0%	5	0.2%	4	0.1%	0	0.0%	10	0.4%	2,736
SOUTHWEST	1,091	74.1%	378	25.7%	1	0.1%	2	0.1%	0	0.0%	0	0.0%	0	0.0%	1,472
TOTAL	35,455	70.8%	13,693	27.3%	261	0.5%	199	0.4%	265	0.5%	22	0.0%	208	0.4%	50,103

Source: IPEDS Enrollment Report, Fall 1994

MISSISSIPPI

Public Community and Junior Colleges

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM - FY 1995

	COAHOMA	%	CO-LIN	%	EAST CENTRAL	%	EAST MISS	%	HINDS	%
REVENUE BY SOURCE:										
GENERAL FUND	1,701,347	28.7%	3,879,055	29.4%	2,462,899	33.7%	2,099,847	26.4%	15,037,571	34.2%
INDIRECT	533,093	9.0%	1,242,040	9.4%	533,229	7.3%	1,159,595	14.6%	4,532,502	10.3%
FEDERAL	1,028,050	17.3%	1,021,063	7.7%	190,924	2.6%	473,331	5.9%	2,985,322	6.8%
LOCAL:										
STUDENT FEES	991,770	16.7%	2,573,168	19.5%	1,797,054	24.6%	1,499,422	18.8%	11,182,473	25.4%
DISTRICT TAXES	708,431	11.9%	1,491,202	11.3%	650,679	8.9%	953,149	12.0%	6,210,208	14.1%
OTHER	234,457	3.9%	851,910	6.5%	0	0.0%	233,650	2.9%	589,549	1.3%
TOTAL LOCAL	1,934,658	32.6%	4,916,280	37.2%	2,447,733	33.5%	2,686,221	33.8%	17,982,230	40.9%
EDUCATION ENHANCEMENT	741,146	12.5%	2,172,634	16.5%	1,666,671	22.8%	1,483,981	18.6%	5,792,114	13.2%
CHANGE IN FUND BALANCE	0	0.0%	(32,066)	-0.2%	0	0.0%	55,270	0.7%	(2,335,676)	-5.3%
TOTAL REVENUE	5,938,294	100.0%	13,199,006	100.0%	7,301,456	100.0%	7,958,245	100.0%	43,994,063	100.0%
EXPENDITURE BY PROGRAM:										
INSTRUCTION:										
ACADEMIC	1,074,351	18.1%	3,833,055	29.0%	1,766,275	24.2%	1,523,568	19.1%	11,690,209	26.6%
VO-TECH	802,375	13.5%	2,222,100	16.8%	1,405,375	19.2%	1,847,127	23.2%	12,552,771	28.5%
OTHER	19,452	0.3%	1,332,154	10.1%	289,490	4.0%	860,070	10.8%	1,924,000	4.4%
TOTAL INSTRUCTION	1,896,178	31.9%	7,387,309	56.0%	3,461,140	47.4%	4,230,765	53.2%	26,166,980	59.5%
INSTRUCTION SUPPORT	926,288	15.6%	665,154	5.0%	270,476	3.7%	334,198	4.2%	1,588,211	3.6%
STUDENT SERVICES	674,653	11.4%	2,069,841	15.7%	1,342,681	18.4%	1,477,741	18.6%	4,779,167	10.9%
INSTITUTIONAL SUPPORT	1,782,294	30.0%	1,669,739	12.7%	715,091	9.8%	946,380	11.9%	5,309,754	12.1%
PHY. PLANT OPERATION	658,881	11.1%	1,406,963	10.7%	1,512,068	20.7%	969,161	12.2%	6,149,951	14.0%
TOTAL EXPENDITURES	5,938,294	100.0%	13,199,006	100.0%	7,301,456	100.0%	7,958,245	100.0%	43,994,063	100.0%

37

38

SOURCE: Form No. MBR-1 (1995) - CJC and SBCJC 3.3

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM - FY 1995

	HOLMES	%	ITAWAMBA	%	JONES	%	MERIDIAN	%	MISS DELTA	%
REVENUE BY SOURCE:										
GENERAL FUND	3,753,650	32.3%	5,632,666	31.4%	7,904,345	42.4%	4,792,083	37.4%	4,324,212	37.9%
INDIRECT	1,436,373	12.4%	3,707,296	20.6%	1,902,196	10.2%	886,745	6.9%	1,388,075	12.2%
FEDERAL	371,398	3.2%	1,292,987	7.2%	289,463	1.6%	743,257	5.8%	696,965	6.1%
LOCAL:										
STUDENT FEES	2,473,478	21.3%	3,131,233	17.4%	3,585,660	19.2%	2,468,684	19.3%	2,155,133	18.9%
DISTRICT TAXES	1,194,384	10.3%	1,877,788	10.5%	1,204,834	6.5%	1,020,919	8.0%	1,398,512	12.3%
OTHER	224,314	1.9%	431,023	2.4%	425,175	2.3%	646,321	5.0%	252,604	2.2%
TOTAL LOCAL	3,892,176	33.5%	5,440,044	30.3%	5,215,669	28.0%	4,135,924	32.3%	3,806,249	33.4%
EDUCATION ENHANCEMENT	2,140,685	18.4%	2,386,992	13.3%	4,004,168	21.5%	2,263,615	17.7%	1,872,057	16.4%
CHANGE IN FUND BALANCE	23,501	0.2%	(499,030)	-2.8%	(686,190)	-3.7%	0	0.0%	(678,111)	-5.9%
TOTAL REVENUE	11,617,783	100.0%	17,960,955	100.0%	18,629,651	100.0%	12,821,624	100.0%	11,409,447	100.0%
EXPENDITURE BY PROGRAM:										
INSTRUCTION:										
ACADEMIC	3,723,602	32.1%	4,425,591	24.6%	7,012,075	37.6%	3,770,716	29.4%	3,496,040	30.6%
VO-TECH	2,608,481	22.5%	3,001,765	16.7%	3,175,054	17.0%	2,290,959	17.9%	2,866,664	25.1%
OTHER	298,403	2.6%	4,060,095	22.6%	682,531	3.7%	565,096	4.4%	690,032	6.0%
TOTAL INSTRUCTION	6,630,486	57.1%	11,487,451	64.0%	10,869,660	58.3%	6,626,771	51.7%	7,052,736	61.8%
INSTRUCTION SUPPORT	299,871	2.6%	672,987	3.7%	833,399	4.5%	1,284,859	10.0%	414,393	3.6%
STUDENT SERVICES	1,490,493	12.8%	2,315,452	12.9%	2,265,482	12.2%	2,151,932	16.8%	1,109,932	9.7%
INSTITUTIONAL SUPPORT	896,957	7.7%	1,555,387	8.7%	1,712,967	9.2%	1,530,337	11.9%	1,132,463	9.9%
PHY. PLANT OPERATION	2,299,976	19.8%	1,929,678	10.7%	2,948,143	15.8%	1,227,725	9.6%	1,699,923	14.9%
TOTAL EXPENDITURES	11,617,783	100.0%	17,960,955	100.0%	18,629,651	100.0%	12,821,624	100.0%	11,409,447	100.0%

39

40

SOURCE: Form No. MBR-1 (1995) - CJC and SBCJC 3 3

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM - FY 1995

	MS GULF COAST	%	NORTHEAST	%	NORTHWEST	%	PEARL RIVER	%	SOUTHWEST	%	TOTAL	%
REVENUE BY SOURCE:												
GENERAL FUND	13,461,390	35.0%	6,513,113	45.9%	6,743,434	35.2%	4,916,536	38.3%	2,926,851	40.4%	86,148,999	35.5%
INDIRECT	3,006,237	7.8%	1,317,203	9.3%	2,544,555	13.3%	1,528,530	11.9%	667,406	9.2%	26,385,075	10.9%
FEDERAL	2,691,788	7.0%	648,494	4.6%	788,041	4.1%	422,354	3.3%	176,412	2.4%	13,819,849	5.7%
LOCAL:												
STUDENT FEES	7,212,994	18.7%	2,815,773	19.8%	3,872,505	20.2%	2,729,544	21.3%	1,337,760	18.5%	49,826,651	20.5%
DISTRICT TAXES	4,867,515	12.6%	804,550	5.7%	2,189,168	11.4%	1,354,932	10.6%	625,904	8.6%	26,552,175	10.9%
OTHER	2,325,645	6.0%	579,960	4.1%	115,221	0.6%	187,775	1.5%	(315,350)	-4.4%	6,782,254	2.8%
TOTAL LOCAL	14,406,154	37.4%	4,200,283	29.6%	6,176,894	32.2%	4,272,251	33.3%	1,648,314	22.8%	83,161,080	34.3%
EDUCATION ENHANCEMENT	6,037,027	15.7%	2,804,879	19.7%	3,279,908	17.1%	1,728,613	13.5%	1,824,693	25.2%	40,199,183	16.6%
CHANGE IN FUND BALANCE	(1,098,078)	-2.9%	(1,279,308)	-9.0%	(372,043)	-1.9%	(35,589)	-0.3%	0	0.0%	(6,937,320)	-2.9%
TOTAL REVENUE	38,504,518	100.0%	14,204,664	100.0%	19,160,789	100.0%	12,832,695	100.0%	7,243,676	100.0%	242,776,866	100.0%
EXPENDITURE BY PROGRAM:												
INSTRUCTION:												
ACADEMIC	11,687,065	30.4%	5,193,195	36.6%	5,132,797	26.8%	3,874,676	30.2%	2,553,030	35.2%	70,756,245	29.1%
VO-TECH	5,578,985	14.5%	2,785,385	19.6%	4,315,534	22.5%	3,178,649	24.8%	1,044,602	14.4%	49,675,826	20.5%
OTHER	4,612,473	12.0%	378,536	2.7%	1,070,405	5.6%	0	0.0%	33,014	0.5%	16,815,751	6.9%
TOTAL INSTRUCTION	21,878,523	56.8%	8,357,116	58.8%	10,518,736	54.9%	7,053,325	55.0%	3,630,646	50.1%	137,247,822	56.5%
INSTRUCTION SUPPORT	2,429,642	6.3%	341,092	2.4%	644,939	3.4%	593,168	4.6%	297,137	4.1%	11,595,814	4.8%
STUDENT SERVICES	4,902,662	12.7%	1,480,558	10.4%	2,450,076	12.8%	1,761,901	13.7%	1,321,908	18.2%	31,594,479	13.0%
INSTITUTIONAL SUPPORT	4,750,986	12.3%	2,269,197	16.0%	2,043,185	10.7%	1,968,208	15.3%	634,187	8.8%	28,917,132	11.9%
PHY. PLANT OPERATION	4,542,705	11.8%	1,756,701	12.4%	3,503,853	18.3%	1,456,093	11.3%	1,359,798	18.8%	33,421,619	13.8%
TOTAL EXPENDITURES	38,504,518	100.0%	14,204,664	100.0%	19,160,789	100.0%	12,832,695	100.0%	7,243,676	100.0%	242,776,866	100.0%

41

42

SOURCE: Form No. MBR-1 (1995) - CJC and SBCJC 3.3

MISSISSIPPI

Public Community and Junior Colleges

COUNTY TAX SUPPORT : FY 1994 - 1995

DISTRICT:	1993 POPULATION	1994 AD VAL ASSESS (MM)	MAINTENANCE REPORTED LEVY	MAINTENANCE EFFECTIVE LEVY	MAINTENANCE AMOUNT RECEIVED	CAPITAL IMPROVEMENTS REPORTED LEVY	CAPITAL IMPROVEMENTS EFFECTIVE LEVY	CAPITAL IMPROVEMENTS AMOUNT RECEIVED	TOTAL RECEIVED	EFFECTIVE LEVY	REPORTED LEVY	CO. TAX PER CAPITA
COAHOMA:												
COAHOMA*@	31,700	102	3.00	4.04	383,426	2.53	0.15	13,950	397,376	4.19	5.53	$12.54
BOLIVAR*	41,600	143	1.78	1.59	211,437	0.00	0.00	223	211,660	1.59	1.78	$5.09
SUNFLOWER*	36,200	96	0.77	0.74	66,294	0.00	0.00	0	66,294	0.74	0.77	$1.83
QUITMAN*	10,100	33	1.00	0.99	30,351	0.00	0.00	0	30,351	0.99	1.00	$3.01
PANOLA*	31,400	96	0.00	0.03	2,750	0.00	0.00	0	2,750	0.03	0.00	$0.09
TOTAL	**151,000**	**470**			**694,258**			**14,173**	**708,431**			**$4.69**
COPIAH-LINCOLN:												
ADAMS	34,800	152	2.50	2.97	420,068	2.20	2.61	368,876	788,944	5.58	4.70	$22.67
COPIAH*	28,100	80	3.00	3.19	237,584	2.70	2.84	211,008	448,592	6.03	5.70	$15.96
FRANKLIN	8,300	33	1.50	1.96	60,250	1.70	1.84	56,453	116,703	3.80	3.20	$14.06
JEFFERSON	8,400	26	2.30	1.50	36,300	1.90	1.90	46,000	82,300	3.40	4.20	$9.80
LAWRENCE	12,500	66	2.30	2.12	130,000	1.30	1.14	70,000	200,000	3.26	3.60	$16.00
LINCOLN	30,900	111	2.70	2.68	277,000	2.40	2.37	244,800	521,800	5.05	5.10	$16.89
SIMPSON	24,300	78	2.40	2.48	180,000	0.40	0.47	34,000	214,000	2.95	2.80	$8.81
TOTAL	**147,300**	**546**			**1,341,202**			**1,031,137**	**2,372,339**			**$16.11**
EAST CENTRAL:												
LEAKE	18,700	55	2.25	2.16	110,602	0.60	0.60	29,494	140,096	2.74	2.85	$7.49
NESHOBA	25,800	71	2.25	2.12	140,063	1.15	1.15	72,510	212,573	3.22	3.40	$8.24
NEWTON	20,900	65	2.25	2.13	128,508	0.90	0.90	50,477	178,985	2.96	3.15	$8.56
SCOTT	24,600	81	2.25	2.48	186,915	0.35	0.35	28,967	215,882	2.87	2.60	$8.78
WINSTON	19,500	66	1.45	1.38	84,591	0.80	0.80	47,762	132,353	2.16	2.25	$6.79
TOTAL	**109,500**	**338**			**650,679**			**229,210**	**879,889**			**$8.04**
EAST MISSISSIPPI:												
CLAY	21,500	76	2.60	2.29	161,760	1.20	0.90	63,389	225,149	3.19	3.80	$10.47
KEMPER	10,300	30	3.70	2.78	77,540	2.50	1.73	48,294	125,834	4.51	6.20	$12.22
LAUDERDALE*	76,500	309	0.51	0.46	132,877	0.00	0.00	0	132,877	0.46	0.51	$1.74
LOWNDES	60,100	246	1.63	1.78	407,367	0.37	0.40	92,500	499,867	2.18	2.00	$8.32
NOXUBEE	12,500	39	1.90	1.58	57,393	1.60	1.37	49,705	107,098	2.95	3.50	$8.57
OKTIBBEHA	38,000	118	1.00	1.06	116,212	1.00	1.06	116,210	232,422	2.12	2.00	$6.12
TOTAL	**218,900**	**818**			**953,149**			**370,098**	**1,323,247**			**$6.04**
HINDS:												
CLAIBORNE	11,100	41	3.00	2.67	101,750	3.00	2.67	101,750	203,500	5.34	6.00	$18.33
HINDS	252,600	1,111	2.67	2.97	3,067,607	2.77	3.02	3,117,925	6,185,532	5.99	5.44	$24.49
RANKIN	93,800	412	4.30	4.60	1,762,860	3.30	3.50	1,339,912	3,102,772	8.10	7.60	$33.08
WARREN	48,400	293	4.29	4.38	1,192,900	0.68	0.70	191,702	1,384,602	5.08	4.97	$28.61
COPIAH*	28,100	80	1.12	1.14	85,091	0.00	0.00	0	85,091	1.14	1.12	$3.03
TOTAL	**434,000**	**1,937**			**6,210,208**			**4,751,289**	**10,961,497**			**$25.26**

COUNTY TAX SUPPORT : FY 1994 - 1995

DISTRICT:		1993 POPULATION	1994 AD VAL ASSESS (MM)	MAINTENANCE REPORTED LEVY	MAINTENANCE EFFECTIVE LEVY	MAINTENANCE AMOUNT RECEIVED	CAPITAL IMPROVEMENTS REPORTED LEVY	CAPITAL IMPROVEMENTS EFFECTIVE LEVY	CAPITAL IMPROVEMENTS AMOUNT RECEIVED	TOTAL RECEIVED	EFFECTIVE LEVY	REPORTED LEVY	CO. TAX PER CAPITA
HOLMES:													
	ATTALA	18,500	75	3.00	2.73	190,667	1.25	1.37	95,678	286,345	4.11	4.25	$15.48
	CARROLL	9,500	35	3.00	1.69	55,102	0.00	0.00	0	55,102	1.69	3.00	$5.80
	CHOCTAW	9,100	27	1.00	0.95	23,841	1.00	0.95	23,841	47,682	1.90	2.00	$5.24
	GRENADA	22,200	84	3.00	1.99	155,456	3.00	1.55	120,921	276,377	3.54	6.00	$12.45
	HOLMES	21,000	61	3.00	2.78	157,792	2.88	1.88	106,747	264,539	4.66	5.88	$12.60
	MADISON	61,100	320	3.00	1.01	301,310	3.00	0.61	182,542	483,852	1.63	6.00	$7.92
	MONTGOMERY	12,400	35	2.00	2.01	65,445	0.00	0.00	0	65,445	2.01	2.00	$5.28
	WEBSTER	10,300	34	1.00	1.12	35,359	1.00	0.83	26,278	61,637	1.95	2.00	$5.98
	YAZOO	25,400	94	2.25	2.40	209,412	0.00	0.00	0	209,412	2.40	2.25	$8.24
	TOTAL	**189,500**	**765**			**1,194,384**			**556,007**	**1,750,391**			**$9.24**
ITAWAMBA:													
	CHICKASAW	18,200	58	3.00	2.95	159,019	1.50	1.47	79,481	238,500	4.42	4.50	$13.10
	ITAWAMBA	20,200	55	3.20	3.45	176,433	4.00	4.42	226,120	402,553	7.87	7.20	$19.93
	LEE	69,900	339	2.87	3.19	1,006,272	2.02	2.24	705,147	1,711,419	5.43	4.89	$24.48
	MONROE	37,100	136	2.31	2.26	286,368	1.96	1.92	242,951	529,319	4.19	4.27	$14.27
	PONTOTOC	23,200	76	3.20	3.53	249,696	3.00	3.10	219,281	468,977	6.64	6.20	$20.21
	TOTAL	**168,600**	**664**			**1,877,788**			**1,472,980**	**3,350,768**			**$19.87**
JONES:													
	CLARKE	17,400	70	2.63	2.52	164,178	0.25	0.24	15,566	179,744	2.76	2.88	$10.33
	COVINGTON	16,800	74	1.60	1.73	119,072	1.00	1.10	75,509	194,581	2.83	2.60	$11.58
	GREENE	11,100	29	2.45	2.55	68,854	0.00	0.00	0	68,854	2.55	2.45	$6.20
	JASPER	17,300	59	1.25	1.24	67,882	0.75	0.72	39,244	107,126	1.95	2.00	$6.19
	JONES	62,700	203	2.75	2.78	525,000	3.50	4.48	845,017	1,370,017	7.26	6.25	$21.85
	PERRY	11,200	40	2.17	2.14	79,755	0.97	0.96	35,700	115,455	3.10	3.14	$10.31
	SMITH	15,000	52	1.90	1.09	52,685	0.50	0.29	13,865	66,550	1.38	2.40	$4.44
	WAYNE	19,600	65	2.19	2.11	127,408	1.00	0.95	57,526	184,934	3.06	3.19	$9.44
	TOTAL	**171,100**	**592**			**1,204,834**			**1,082,427**	**2,287,261**			**$13.37**
MERIDIAN:													
	LAUDERDALE*	76,500	309	1.48	1.47	423,499	0.00	0.00	0	423,499	1.47	1.48	$5.54
	CITY OF MERIDIAN	41,036	181	3.10	3.55	597,420	2.69	3.07	517,307	1,114,727	6.62	5.79	$27.16
	TOTAL	**76,500**	**490**			**1,020,919**			**517,307**	**1,538,226**			**$20.11**
MISSISSIPPI DELTA:													
	BOLIVAR*	41,600	143	0.92	0.95	126,622	0.45	0.46	60,585	187,207	1.41	1.37	$4.50
	COAHOMA*	31,700	102	1.00	1.07	101,229	0.00	0.00	0	101,229	1.07	1.00	$3.19
	HUMPHREYS	11,900	40	1.00	1.01	37,541	1.00	1.01	37,541	75,082	2.02	2.00	$6.31
	ISSAQUENA	1,800	15	1.29	1.33	18,536	1.10	1.14	15,864	34,400	2.47	2.39	$19.11
	LEFLORE	37,500	125	2.00	2.00	232,111	1.00	1.00	116,058	348,169	3.00	3.00	$9.28
	SHARKEY	7,000	29	1.50	1.54	41,591	1.00	1.02	27,542	69,133	2.56	2.50	$9.88
	SUNFLOWER*	36,200	96	2.55	2.49	221,997	0.91	0.90	80,796	302,793	3.39	3.46	$8.36
	WASHINGTON	66,600	256	2.50	2.60	618,885	0.50	0.52	122,644	741,529	3.11	3.00	$11.13
	TOTAL	**234,300**	**806**			**1,398,512**			**461,030**	**1,859,542**			**$7.94**
MISSISSIPPI GULF COAST:													
	GEORGE	17,400	50	2.88	2.99	139,238	2.41	2.51	116,629	255,867	5.50	5.29	$14.71
	HARRISON	172,000	832	2.64	2.71	2,096,283	2.24	2.30	1,779,971	3,876,254	5.01	4.88	$22.54
	JACKSON	123,600	596	4.00	4.46	2,474,213	3.00	3.31	1,834,160	4,308,373	7.77	7.00	$34.86
	STONE	11,400	37	4.40	4.59	157,781	3.10	2.66	91,674	249,455	7.25	7.50	$21.88
	TOTAL	**324,400**	**1,515**			**4,867,515**			**3,822,434**	**8,689,949**			**$26.79**

BEST COPY AVAILABLE

COUNTY TAX SUPPORT : FY 1994 - 1995

DISTRICT:	POPULATION	1994 AD VAL 1993 ASSESS (MM)	MAINTENANCE REPORTED LEVY	MAINTENANCE EFFECTIVE LEVY	MAINTENANCE AMOUNT RECEIVED	CAPITAL IMPROVEMENTS REPORTED LEVY	CAPITAL IMPROVEMENTS EFFECTIVE LEVY	CAPITAL IMPROVEMENTS AMOUNT RECEIVED	TOTAL RECEIVED	EFFECTIVE LEVY	REPORTED LEVY	CO. TAX PER CAPITA
NORTHEAST MISSISSIPPI:												
ALCORN	32,700	118	1.36	1.72	188,287	1.64	1.53	168,341	356,628	3.25	3.00	$10.91
PRENTISS	23,600	57	3.40	2.81	148,819	4.95	4.68	248,094	396,913	7.49	8.35	$16.82
TIPPAH	20,100	56	2.00	2.31	120,191	2.75	3.13	163,019	283,210	5.44	4.75	$14.09
TISHOMINGO	18,300	71	2.00	2.00	131,808	1.00	0.95	62,955	194,763	2.95	3.00	$10.64
UNION	22,600	75	3.00	3.09	215,445	2.19	2.26	157,471	372,916	5.35	5.19	$16.50
TOTAL	**117,300**	**377**			**804,550**			**799,880**	**1,604,430**			**$13.68**
NORTHWEST MISSISSIPPI:												
BENTON	7,900	22	3.00	2.90	59,273	2.25	2.18	44,504	103,777	5.07	5.25	$13.14
CALHOUN	14,900	46	2.00	1.78	76,299	0.00	19.92	0	76,299	1.78	2.00	$5.12
DESOTO	76,600	369	2.45	2.82	969,161	2.16	0.49	852,309	1,821,470	5.31	4.61	$23.78
LAFAYETTE	32,100	101	1.10	1.05	98,800	2.00	2.63	167,200	266,000	2.83	3.10	$8.29
MARSHALL	31,400	82	3.00	3.24	246,882	3.00	0.16	246,877	493,759	6.47	6.00	$15.72
PANOLA*	31,400	96	2.25	2.58	230,552	0.13	0.40	12,120	242,672	2.72	2.38	$7.73
QUITMAN*	10,100	33	1.50	1.51	46,318	1.15	1.16	35,521	81,839	2.67	2.65	$8.10
TALLAHATCHIE	14,900	47	1.98	1.98	86,408	0.00	0.00	0	86,408	1.98	1.98	$5.80
TATE	22,000	69	3.00	3.18	203,867	3.00	3.06	196,577	400,444	6.24	6.00	$18.20
TUNICA	8,100	60	1.90	2.28	126,997	0.64	0.56	31,162	158,159	2.83	2.54	$19.53
YALOBUSHA	12,100	34	1.45	1.41	44,611	1.40	1.36	43,072	87,683	2.77	2.85	$7.25
TOTAL	**261,500**	**959**			**2,189,168**			**1,629,342**	**3,818,510**			**$14.60**
PEARL RIVER:												
FORREST	70,100	260	1.20	1.15	277,074	1.05	0.99	239,399	516,473	2.14	2.25	$7.37
HANCOCK	34,900	172	1.63	1.75	280,501	1.15	1.31	208,763	489,264	3.06	2.78	$14.02
JEFFERSON DAVIS	13,900	48	1.97	1.71	76,533	1.99	2.11	94,382	170,915	3.83	3.96	$12.30
LAMAR	32,100	125	1.31	1.25	145,218	1.16	1.13	131,643	276,861	2.38	2.47	$8.62
MARION	25,600	83	2.60	3.67	282,981	2.38	3.40	262,388	545,369	7.07	4.98	$21.30
PEARL RIVER	40,700	128	2.60	2.46	292,625	3.40	3.33	396,815	689,440	5.79	6.00	$16.94
TOTAL	**217,300**	**816**			**1,354,932**			**1,333,390**	**2,688,322**			**$12.37**
SOUTHWEST MISSISSIPPI:												
AMITE	13,400	75	2.50	1.68	116,888	2.00	1.40	97,406	214,294	3.07	4.50	$15.99
PIKE	37,500	124	3.00	3.11	358,221	3.00	3.11	358,221	716,442	6.21	6.00	$19.11
WALTHALL	14,300	50	1.95	1.96	91,014	2.25	2.18	101,560	192,574	4.14	4.20	$13.47
WILKINSON	9,500	37	2.00	1.74	59,781	1.00	0.87	29,891	89,672	2.61	3.00	$9.44
TOTAL	**74,700**	**286**			**625,904**			**587,078**	**1,212,982**			**$16.24**
STATEWIDE TOTALS:	**2,640,300**	**10,339**	**2.55**	**2.74**	**26,388,002**	**1.80**	**1.94**	**18,657,782**	**45,045,784**	**4.68**	**4.36**	**$17.06**

* Indicates a county that supports two districts.

EFFECTIVE LEVY = (Receipt/(Assessment X 0.93 Collection Factor))

Rankin County in Hinds District has a reported levy of 3.20 in the amount of $1,300,000 for the retirement of a note on Rankin Campus buildings that is paid directly by Rankin County.

E&I at East Central Community College includes a Special Tax Levy per county of $12,000 for 10 years for a Dormitory Renovation Project of 1988.

Maintenance at Itawamba CC includes extra millage per Section 37-35-3 for the establishment and maintenance of adult education classes in the amount of .20 for Itawamba and Pontotoc, .16 for Lee and .19 for Monroe counties. Under E&I at Itawamba CC extra millage has been added per Section 27-39-329 in the amount of 1.00 for Itawamba county.

Maintenance at Meridian CC includes extra millage per Section 37-35-3 for the establishment and maintenance of adult education classes in the amount of 0.53 mills or $95,988.

E&I for Prentiss county in the Northeast CC district consists of the following levies and amounts: 2.00 or $94,785 under Section 37-29-267, and 0.75 or $42,127 under Section 27-39-329.

MISSISSIPPI

Public Community and Junior Colleges

Student Fees & Charges/Semester 1995 -96

INSTITUTION	FEES FOR ALL STUDENTS			ADDITIONAL FEES		COURSE	PART-TIME	DORMITORY	MEALS		
	MATRICULATION	OTHER FEES	TOTAL	OUT-DISTRICT	OUT-STATE	FEES	$/SCH	ROOM	5-DAY	7-DAY	BUS
Coahoma	400	25a;60P	485	-0-	950	E,V,S,O	40	515**	-	569	100
Copiah-Lincoln	500	-0-	500	-0-	600	G,T	50	400@	500y	750z	na
East Central	450	50R	500	-0-	600	C,L,S	50	375	540	-	na
East Mississippi	450	50R	500	0	525	C,L,S	55	320	605	660	na
Hinds	510	25R	535	-0-	1,103	No	55	350	465	550	100
Holmes	500	2a	502	-0-	600	No	50	253	500	-	na
Itawamba	425	25R	450	5	600	No	45	360	510	-	na
Jones	372	24R	396	-0-	630	M,S,V	40	279	-	612	100
Meridian	480	20R	500	-0-	520	G,I,IS,L,M,O,T	50	400-550	550x 425w	-	na
MS Delta	375	20P*	395	45	640	No	45	225	500	-	180
MS Gulf Coast	395	5R; 40B; 10P	450	-0-	623	I	47	225	414	537	na
Northeast MS	475	-0-	475	-0-	550	No	52	350-450	500	-	na
Northwest MS	485	15P	500	-0-	525	M,L	45	350-520	480	595	na
Pearl River	425	-0-	425	-0-	600	L,S,V	38	200-278	525	602	na
Southwest MS	425	-0-	425	-0-	525	NO	40	325	525	-	na
Average	444	25	469	3	639	-	47	362	508	609	116
Range	372-510	0-85	395-535	0-45	525-1103	-	38-55	200-550	414-605	537-750	100-180

NOTES:

Other Fees
a - Activity
B - Book Service
P - Publication
R - Registration
* - Fall Semester Only

Course Fees
C - Cosmetology
E - Evening
G - Graduation
I - Insurance
IS - Indep. Study
L - Labs
M - Music
O - Off Campus
S - Science
T - Testing Fees
V - Vocational

**Includes $59 Laundry
@ Includes cable TV

w - 10 Meals
x - 4.5 day
y - 14 Meals
z - 21 Meals

SOURCE: SBCJC Student Fee Schedule Form, Fall 1995

MISSISSIPPI

Public Community and Junior Colleges

EDUCATION & GENERAL EXPENDITURES BY FUNCTION AND OBJECT (COMPOSITE) - FY 1995

FUNCTION/OBJECT	Salaries & Wages (600-689)	Staff Benefits (690)	Total Salaries & Staff Benefits	Travel (770-780)	Contractual Services (700-719)	Commodities (720-769)	Capital Outlay OTE (800)	Capital Outlay Equip (800)	Student Aid (739, 741 etc	TOTALS	% of Total
1 Instruction											
a Academic (100)	49,552,707	10,947,623	60,500,330	832,094	875,265	2,002,695	116,112	1,807,739	4,622,010	70,756,245	29.1%
b Vo-Tech (200-300)	35,555,316	8,157,374	43,712,690	764,396	1,316,511	2,727,022	121,140	532,837	501,230	49,675,826	20.5%
c Other (400)	10,225,107	1,906,743	12,131,850	331,446	3,113,198	792,371	0	410,729	36,157	16,815,751	6.9%
Instruction Sub-Total	95,333,130	21,011,740	116,344,870	1,927,936	5,304,974	5,522,088	237,252	2,751,305	5,159,397	137,247,822	56.5%
2 Instructional Support (500)	6,323,472	1,437,182	7,760,654	141,375	588,947	519,855	1,467,274	1,117,619	90	11,595,814	4.8%
a Learning Resources	4,720,849	1,101,811	5,822,660	46,292	359,326	365,049	1,282,597	372,003	0	8,247,927	3.4%
3 Student Services (600)	15,792,258	3,490,712	19,282,970	1,013,649	3,112,500	2,348,759	1,852,965	1,082,574	2,901,062	31,594,479	13.0%
a Athletics (630's)	2,928,199	627,019	3,555,218	372,317	640,305	1,026,055	19,800	77,112	1,829,998	7,520,805	3.1%
4 Institutional Support (700)	13,686,195	3,184,168	16,870,363	616,314	6,852,567	2,054,556	0	2,276,628	246,704	28,917,132	11.9%
5 Operation of Physical Plant (800)	10,167,038	2,824,121	12,991,159	(4,745)	11,535,304	3,106,292	5,269,142	524,467	0	33,421,619	13.8%
6 Student Aid (X1900) (X2900)											
TOTAL E & G	141,302,093	31,947,923	173,250,016	3,694,529	27,394,292	13,551,550	8,826,633	7,752,593	8,307,253	242,776,866	100.0%
Percentage of Total	58.2%	13.2%	71.4%	1.5%	11.3%	5.6%	3.6%	3.2%	3.4%	100%	
JTPA	3,460,911	798,087	4,258,998	98,832	604,580	736,798	0	124,609	8,778	5,832,595	

SOURCE: SBCJC Form 3.3

BEST COPY AVAILABLE

AUXILIARY ENTERPRISES: REVENUES AND EXPENDITURES FY 1995

COLLEGE	FOOD SERVICES REVENUE	FOOD SERVICES EXPENDITURE	HOUSING REVENUE	HOUSING EXPENDITURE	STORES & SHOPS REVENUE	STORES & SHOPS EXPENDITURE	OTHER REVENUE	OTHER EXPENDITURE	TOTAL REVENUE	TOTAL EXPENDITURE	TOTAL EXCESS REVENUE OVER EXPENDITURES
COAHOMA	245,168	364,930	190,434	57,653	234,968	225,735			670,570	648,318	22,252
COPIAH-LINCOLN	910,222	839,913	421,533	292,027	748,729	664,409	113,787 A	130,163	2,194,271	1,926,512	267,759
EAST CENTRAL	455,093	383,408	415,917	196,795	490,254	375,692			1,361,264	955,895	405,369
EAST MS	313,722	256,475	156,850	44,813	380,853	325,850			851,425	627,138	224,287
HINDS	1,290,609	1,248,818	983,622	1,299,523	3,302,217	2,967,978	263,936 B	405,038	5,840,384	5,921,357	(80,973)
HOLMES	350,744	363,940	207,260	50,292	229,668	201,778			787,672	616,010	171,662
ITAWAMBA	564,310	504,266	430,410	635,828	1,216,935	888,603	87,446 C	72,253	2,299,101	2,100,950	198,151
JONES COUNTY	694,493	610,351	358,389	191,291	1,319,841	1,170,041			2,372,723	1,971,683	401,040
MERIDIAN	276,736	258,882	263,946	417,778	967,163	859,953	16,021 D	10,814	1,523,866	1,547,427	(23,561)
MS DELTA	706,169	695,693	243,639	210,146	838,207	734,577			1,788,015	1,640,416	147,599
MS GULF COAST	437,520	440,886	263,055	281,838	1,137,633	1,061,478	12,273 E	0	1,850,481	1,784,202	66,279
NORTHEAST	954,062	819,836	451,977	447,952	992,370	875,765	69,875 F	118,907	2,468,284	2,262,460	205,824
NORTHWEST	783,105	634,692	707,278	387,310	678,161	620,867	45,399 G	71,509	2,213,943	1,714,378	499,565
PEARL RIVER	820,013	862,096	180,349	140,562	742,056	718,268			1,742,418	1,720,926	21,492
SOUTHWEST	566,560	537,649	246,888	180,143	333,176	268,516	38,209 H	37,672	1,184,833	1,023,980	160,853
TOTALS	9,368,526	8,821,835	5,521,547	4,833,951	13,612,231	11,959,510	646,946	846,356	29,149,250	26,461,652	2,687,598

A-GOLF COURSE

B-AIRPORT, SPECIAL EVENTS, & BULL TEST CENTER

C-FACULTY HOUSING, DUPLICATION & INTEREST

D-CONCESSIONS & TUTORING

E-INTEREST

F-STUDENT UNION DIRECTOR, GAMEROOM, AQUATIC CENTER & VENDING

G-POST OFFICE & SELF INSURANCE

H-UNION

SOURCE: Form 3 9a and 3 9b; Auxiliary wk3

MISSISSIPPI

Public Community and Junior Colleges

Expenditure Per FTE by Function - FY 1995

Function	Expenditure	FTE	Expenditure/ FTE
INSTRUCTION	$137,247,822	62,625	$2,192
Academic	70,756,245	38,829	1,822
Vo-Technical	49,675,826	12,548	3,959
Other	16,815,751	11,248	1,495
INSTRUCTIONAL SUPPORT	11,595,814	62,625	185
STUDENT SERVICES	31,594,479	62,625	505
INSTITUTION SUPPORT	28,917,132	62,625	462
PHYSICAL PLANT	33,421,619	62,625	534
TOTAL EDUC. & GEN	$242,776,866	62,625	$3,877

Source: MBR-1(1995)-CJC Budget Request Form and SBCJC FORM 3.6

MISSISSIPPI

Public Community and Junior Colleges

Program Completions by Sex: 1994 95

	AWARDS < 1 YEAR		AWARDS < 2 YEARS		ASSOCIATE DEGREE		AWARDS < 4 YEARS		
COLLEGE	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	TOTAL
COAHOMA	0	0	0	0	40	56	11	22	129
CO-LIN	0	0	53	47	105	196	0	0	401
EAST CENTRAL	0	0	19	30	84	114	0	0	247
EAST MS	41	4	49	62	108	87	0	0	351
HINDS	15	2	41	71	234	583	32	0	978
HOLMES	0	0	8	71	84	160	6	13	342
ITAWAMBA	29	69	12	44	109	167	0	0	430
JONES	0	0	81	153	166	289	0	0	689
MERIDIAN	0	0	8	74	87	249	0	0	418
MS DELTA	0	0	45	46	92	161	0	0	344
MS GULF COAST	31	10	74	140	249	571	0	0	1,075
NORTHEAST MS	0	0	5	38	129	303	21	0	496
NORTHWEST MS	0	0	17	100	93	254	0	0	464
PEARL RIVER	0	0	27	115	95	218	41	2	498
SOUTHWEST MS	0	0	13	45	72	137	5	0	272
TOTAL	**116**	**85**	**452**	**1,036**	**1,747**	**3,545**	**116**	**37**	**7,134**

SOURCE: IPEDS Completions, 1994-95

MISSISSIPPI

Public Community and Junior Colleges

Program Completions by Race: 1994-95

COLLEGE	(AWARDS < 1 YEARS)			(AWARDS < 2 YEARS)			(ASSOC. DEGREE)			(AWARDS < 4 YEARS)			TOTAL
	White	Black	Other	White	Black	Other	White	Black	Other	White	Black	Other	
COAHOMA	0	0	0	0	0	0	0	96	0	0	33	0	129
CO-LIN	0	0	0	69	29	2	206	95	0	0	0	0	401
EAST CENTRAL	0	0	0	37	9	3	156	31	11	0	0	0	247
EAST MS	25	19	1	62	49	0	106	87	2	0	0	0	351
HINDS	6	11	0	45	67	0	538	259	20	20	11	1	978
HOLMES	0	0	0	46	32	0	202	42	0	13	6	0	341
ITAWAMBA	66	32	0	50	6	1	239	37	0	0	0	0	431
JONES	0	0	0	178	55	0	381	72	2	0	0	0	688
MERIDIAN	0	0	0	60	20	1	273	54	9	0	0	0	417
MS DELTA	0	0	0	28	63	2	172	80	1	0	0	0	346
MS GULF	29	12	0	159	45	10	703	90	27	0	0	0	1,075
NORTHEAST	0	0	0	41	2	0	392	39	1	17	4	0	496
NORTHWEST	0	0	0	85	32	0	268	76	3	0	0	0	464
PEARL RIVER	0	0	0	105	37	0	277	35	1	29	14	0	498
SOUTHWEST	0	0	0	39	19	0	174	35	0	4	1	0	272
TOTAL	**126**	**74**	**1**	**1,004**	**465**	**19**	**4,087**	**1,128**	**77**	**83**	**69**	**1**	**7,134**

SOURCE: IPEDS Completions, 1994-95

MISSISSIPPI

Public Community and Junior Colleges

ACADEMIC FACULTY LOCAL SALARY SCHEDULE, NINE MONTH BASIS, FY 1995-96

DISTRICT	MASTER'S Start		End	Step	MASTER'S + 30 Start		End	Step	DOCTORATE Start		End	Step
COAHOMA	21,772	-	27,348	14	22,638	-	28,976	16	24,904	-	33,505	22
COPIAH-LINCOLN	25,000	-	38,000	26	27,000	-	40,000	26	29,000	-	42,000	26
EAST CENTRAL	22,253	-	37,926	26	23,660	-	40,619	26	25,061	-	44,803	28
EAST MISS.	24,232	-	38,462	30	26,557	-	42,209	30	28,880	-	45,956	30
HINDS	25,218	-	40,068	25	27,594	-	43,632	27	31,158	-	47,196	27
HOLMES	23,265	-	35,475	24	24,375	-	37,695	26	26,595	-	39,915	26
ITAWAMBA	25,410	-	35,670	18	26,599	-	38,719	20	29,313	-	43,373	20
JONES	32,150	-	42,935	21	34,255	-	47,330	22	36,405	-	49,480	22
MERIDIAN	20,843	-	35,730	c	21,835	-	39,700	c	22,828	-	43,670	c
MISS. DELTA	29,903	-	37,762	29	30,840	-	38,699	29	31,777	-	39,636	29
MISS GULF COAST	26,884	-	40,932	32	27,776	-	41,824	32	35,168	-	49,216	32
NORTHEAST	30,975	-	38,475	25	34,081	-	41,581	25	40,059	-	47,559	25
NORTHWEST	28,350	-	38,975	25	29,600	-	41,475	25	31,100	-	43,600	25
PEARL RIVER	26,101	-	38,913	26	28,562	-	41,375	26	31,523	-	44,336	26
SOUTHWEST	28,794	-	50,394	32	31,244	-	52,844	32	32,878	-	54,478	32
AVERAGES	26,077	-	38,471	24	27,774	-	41,112	24	30,443	-	44,582	25
MEDIAN	25,410	-	38,462	25	27,594	-	41,375	26	31,100	-	44,336	26
PUBLIC SCHOOL MFP	21,200	-	31,650	22	22,050	-	33,710	22	22,900	-	35,660	22

SOURCE: SBCJC Faculty Salary Schedule Form

MISSISSIPPI

Public Community and Junior Colleges

Faculty Avg Salary vs. Regional Avg, FY 1984 - 1995

Year	MS AVG SAL	REGION AVG	% OF REGION	RANK
1984	18,748	22,388	83.7%	13
1985	19,417	24,199	80.2%	15
1986	21,474	25,910	82.9%	15
1987	21,377	26,508	80.6%	15
1988	22,714	28,077	80.9%	15
1989	24,830	29,653	83.7%	13
1990	26,692	31,566	84.6%	11
1991	26,801	31,511	85.1%	13
1992	26,951	32,033	84.1%	14
1993	27,641	32,302	85.6%	13
1994	29,330	33,470	87.6%	12
1995	32,172	34,433	93.4%	10

Source: SREB Data Exchange, FY 1984 - 95

MISSISSIPPI

Public Community and Junior Colleges

Learning Resources Survey - FY 1995

School	LRC % of School Budget	Staffing			Books		Current Serials	Video and Film	Other	Total Collection
		Admin.	Prof.	Tech.	Instr. Other	Added	Total				
Coahoma	0.85	1.0	1.0	1.0	3.0	354	27,408	590	621	1,825	30,444
Copiah-Lincoln (N)	4.10	0.0	1.0	1.6	0.3	324	19,212	523	w/oth.it	503	20,238
Copiah-Lincoln (W)	4.40	1.0	1.0	0.0	6.9	1,070	44,483	n/a	518	2,031	47,032
East Central	2.60	1.0	2.0	0.0	0.5	957	33,230	235	1,057	11	34,533
East MS (Golden Tri)	2.60	0.0	1.0	0.0	0.0	312	7,250	109	301	38	7,698
East MS (Scooba)	2.60	1.0	0.0	1.5	0.0	320	24,308	111	279	2,646	27,344
Hinds (Jackson)	District	0.0	0.0	2.0	0.0	244	3,371	125	676	102	4,274
Hinds (Nursing)	District	0.0	0.0	2.0	0.0	164	2,287	109	863	55	3,314
Hinds (Rankin)	District	0.0	1.0	2.0	0.0	349	1,645	107	494	69	2,315
Hinds (Raymond)	4.00	3.0	4.0	12.5	1.0	608	91,415	605	2,691	12,201	106,912
Hinds (Utica)	District	0.0	3.0	1.0	0.0	250	6,787	118	561	181	7,647
Hinds (Vicksburg)	District	0.0	0.0	2.0	0.0	253	3,398	131	844	86	4,459
Holmes (Goodman)	2.90	1.0	1.0	1.0	1.0	541	37,879	197	125	39	38,240
Holmes (Grenada)	2.90	0.0	1.0	0.0	0.0	316	5,041	134	353	19	5,547
Holmes (Ridgeland)	2.90	0.0	1.0	0.0	0.0	280	5,480	162	412	10	6,064
Itawamba (Fulton)	2.40	1.0	1.0	0.0	3.0	1,277	39,399	273	643	5,397	45,712
Itawamba (Tupelo)	2.60	1.0	1.0	1.0	2.0	399	11,500	306	465	2,366	14,637
Jones	4.10	0.0	5.0	6.0	7.0	1,633	65,428	566	3,850	3,608	73,452
Meridian	4.51	6.0	5.0	2.0	2.0	1,115	43,735	1,694	8,544	3,158	57,131
MS Delta	3.44	0.0	4.0	2.0	2.0	1,188	33,087	242	3,992	492	37,813
Ms Gulf Coast (J)	5.20	2.0	2.0	2.0	4.0	790	25,000	327	2,449	0	27,776
Ms Gulf Coast (JD)	6.50	5.0	11.0	0.0	3.0	735	36,675	321	1,525	490	39,011
Ms Gulf Coast(P)	1.00	4.0	1.0	0.0	6.0	308	26,000	1,001	753	3,080	30,834
Northeast	1.47	1.0	1.0	0.0	2.0	566	44,243	339	302	898	45,782
Northwest (Senatobia)	3.30	1.0	3.5	2.0	1.5	1,976	43,470	1,879	1,042	7,202	53,593
Northwest (DeSoto)	3.30	0.0	1.0	0.0	0.0	585	10,660	1,022	551	1,617	13,850
Northwest (Oxford)	n/r	0.0	1.0	0.0	0.0	785	5,737	65	142	1,172	7,116
Pearl River	3.60	1.0	2.0	1.0	8.0	3,142	44,757	908	1,606	2,198	49,469
Southwest	2.90	0.0	2.0	1.3	0.0	681	32,457	190	299	3,778	36,724
	2.56 (avg.)	30.0	57.5	43.9	53.2	21,522	775,342	12,389	35,958	55,272	878,961

Source: MS Public Community/Junior College Learning Resources Survey, FY 1995

MISSISSIPPI

Public Community and Junior Colleges

Dormitory Utilization - FALL 94

COLLEGE	MEN'S				WOMEN'S				TOTAL				1992		
	DORM	CAP.	OCCUP	%	DORM	CAP.	OCCUP	%	DORM	CAP.	OCCUP	%	OCCUP	Diff.	%
COAHOMA	2	172	164	95%	1	118	79	67%	3	290	243	84%	194	49	20.2%
COLIN	4	368	304	83%	3	271	243	90%	7	639	547	86%	474	73	13.3%
EAST CENTRAL	4	254	253	100%	2	166	176	106%	6	420	429	102%	396	33	7.7%
EAST MS	3	225	174	77%	1	124	104	84%	4	349	278	80%	271	7	2.5%
HINDS	6	783	691	88%	7	976	817	84%	13	1,759	1,508	86%	1,129	379	25.1%
HOLMES	3	274	225	82%	2	241	167	69%	5	515	392	76%	385	7	1.8%
ITAWAMBA	3	348	299	86%	2	355	298	84%	5	703	597	85%	565	32	5.4%
JONES	4	237	238	100%	2	292	300	103%	6	529	538	102%	536	2	0.4%
MERIDIAN *	0	0	0	n/a	3	434	207	48%	3	434	207	48%	170	0	0.0%
MS DELTA	1	258	261	101%	1	224	224	100%	2	482	485	101%	477	8	1.6%
MS GULF	3	400	312	78%	2	294	197	67%	5	694	509	73%	491	18	3.5%
NORTHEAST	3	340	336	99%	3	404	343	85%	6	744	679	91%	681	(2)	-0.3%
NORTHWEST	4	461	443	96%	4	436	411	94%	8	897	854	95%	786	68	8.0%
PEARL RIVER	4	268	260	97%	3	235	210	89%	7	503	470	93%	457	13	2.8%
SOUTHWEST	2	216	193	89%	1	200	163	82%	3	416	356	86%	354	2	0.6%
TOTAL	46	4,604	4,153	90%	37	4,770	3,939	83%	83	9,374	8,092	86%	7,366	689	8.5%

*Two of the domitories are co-ed.

Source: SBCJC Dormitory Utilization Form 5.3, Fall 94

MISSISSIPPI

Public Community and Junior Colleges

Transportation Services - FALL 94

COLLEGE	VEHIC.	AVG. MODEL	CAP.	DAILY AVG.	MILEAGE ONE-WAY MAX.	MIN.	TOTAL	AVG.	DAILY AVG. 92	Diff	%
COAHOMA	5	1988	344	120	60	6	117	23	109	11	10.1%
COLIN	2	1982	80	62	48	26	77	39	60	2	3.3%
EAST CENTRAL	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
EAST MS	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HINDS	16	1988	865	400	96	35	871	54	374	26	7.0%
HOLMES	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
ITAWAMBA	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
JONES	3	1982	120	74	97	62	244	81	146	(72)	-49.3%
MERIDIAN	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MS DELTA	8	1985	500	227	107	30	432	54	296	(69)	-23.3%
MS GULF	1	1976	45	8	40	40	40	40	10	(2)	-20.0%
NORTHEAST	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NORTHWEST	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
PEARL RIVER	5	1985	242	99	78	27	255	51	180	(81)	-45.0%
SOUTHWEST	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	40	1984	2,196	990	107	6	2,036	51	1,175	(185)	-15.7%

99

70

Source: SBCJC Transportation Service Form 5.2, Fall 94